

LAFCO Proposed Budget for Fiscal Year 2026-2027

From: El Dorado LAFCO Clerk (lafco@edlafco.us)

To: lafco@edlafco.us

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Date: Thursday, March 26, 2026 at 11:02 AM PDT

Dear Funding Agencies,

On March 25, 2026, the Commission approved the Proposed LAFCO Budget for Fiscal Year 2026-2027, a copy of which is enclosed with this email and sent to your agency in accordance with Government Code §56381(a). Under State Law, LAFCO is partially funded by three categories of agencies, the County, cities, and special districts, with each category contributing a third.

This budget reflects the Commission's continued commitment to the agencies and residents of El Dorado County, while meeting LAFCO's State mandates. LAFCO will hold a public hearing to adopt the Final Budget for FY2026-2027 at its May 27, 2026 meeting. After LAFCO adopts its Final Budget, the Auditor-Controller's Office will calculate agency contributions for the 2026-2027 fiscal year.

Please contact the LAFCO office at (530) 295-2707 if you have any questions.

Sincerely,

Shiva Frentzen

Executive Officer, El Dorado LAFCO

El Dorado LAFCO

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26 Mar 25 Item 4 Staff Memo Attachment A (Proposed FY26-27 Budget).pdf

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